App F LX 4

Previous References 1945-46 (and)

File No 29-45

Serial Nos 11, 12

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos two

Part B for subject.

SUBJECT

Budget Estimates of Kozhikode Municipality 1945-46

1965-66 & 67-68

To

The Manager,
Corporation Bank Ltd.

Please show the ——

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Seringapatam Municipality

for the year 1946-1947

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921 and 9545 57—MI 138 12 10 dated 31st May 1913)

WD 02139—GPB—200—26 3 43

A —Abstract estimates of Revenue and Expenditure for the year 1946—1947

Items	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	32300	20185	24800	15961			A General Administration	7859	6699	8205	6815		
B Realization under special acts	500	290	300	262			B Public Safety	3300	2835	3300	1529		
C Revenue derived from Municipal property and powers apart from taxation	5710	1479	3620	1835			C Public works carried out by P W D	—	800	1000	7000	727	
							D Do by Civil Dept	1000	614	—	1140		
							E Public Health convenience	19146 18586	9952	18950	8356		
D Grants of contributions	10000	10000	10000	—			F Public Instruction	2490	90	90	-		
							G Contributions and grants in aid (Private)	20	-	-	—		
E Miscellaneous	50	20	500	18776 13	Typing		H Miscellaneous	100	314	200	20		
F Public Debt	1000	650	500	18776	Typing		I Public Debt	500	263	500	486		
Total Receipts	49560	32624	39820	36846			Total Expenditure	33855 34415	21567	32045	25345		
	39560	22624	29820	19346				34415	21567	22045	18345	—	
Opening Balance	3049	1992	1992	991			Closing Balance	8194	3049	9767	1992	—	
Grand Total	42609	24616	31812	20337			Grand Total	42609	24616	31812	20337		

MUNICIPAL COUNCIL

C V Krishnaswamy
President

B Statement showing details of estimates of receipts for the year 1946—1947

Items of Receipts	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	6800	6435	6500	5884	A 1
2 Taxes on buildings and lands	8000	6500	5060	3763	
3 Taxes on vehicles and animals	1000	750	800	644	
4 Taxes on professions and trades	—	—			
5 Tolls and ferries	7000	2800	4000	2405	2
6 Water tax	3000	1800	2500	1764	
7 Lighting tax	1500	—			
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	1000	800	800	551	
(b) Oil mill tax					
(c) Cart tax Pelegrim tax	4000	—	4000		
Total 9					
10 Other taxes (to be specified)					
Total A	32300	20185	24800	15961	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	400	200	200	262	
Sale of stray cattle	100	90	100		
Refund of feeding charges					
Other items					
Total					

A 1 ...

2 ...

3 - ...

5. ...

10. ...

2 Public conveyances—								
Carriage license fees								
Fees for driver s badges								
Other items								
Total 2								
3 Other items (to be specified)								
Total B	500		290		300		262	
C Revenue derived from Municipal property and powers apart from taxation—								
1 Rents of buildings lands etc	100		105		100		115	
2 Sale proceeds of lands and produce pf lands etc—								
Sale of lands	2000	-2000	38		2000		435	
Sale of grass								
Sale of trees	80		80		50		11	
Amarayi	150	-150	100		50		1	
Other items							24	
Total 2								
3 Conservancy receipts (other than taxes and rates)—								
Sale of manure night soil street refuse etc Compost Scheme	600 400		338		600		648	
4 Sale proceeds of smuggled goods								
5 Fees and revenue from educational institutions—								
School fees								
Other receipts								
6 Fees and revenue from markets and slaughter houses—								
Income from markets	600		460		600		513	
Income from slaughter houses	1500	-1000					-	
Total 6								

B 1. ...

C 2. ...

C 3 ...

C 6(B) ... 1946-47 ...

B Statement showing details of estimates of receipts for the year 1946–1947 *contd*

Items of Receipts	Estimate for the ensuing year 1946–1947	Revised estimate for the current year 1945–1946	Sanctioned estimate for the current year 1945–1946	Accounts of past year 1944–1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway	1130				
8 Notice and warrant fees and interest	30	20	20		
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns	50	—	—		
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls & fees	150	338	150	90	
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—	50	150			
Octroi rahadari fees					
Baramaiga fees					
Municipal cart stand fees					

Demurrage fees								
Total 10								
11 Fines								
12 Interest on investments								
13 Land Revenue and cesses								
14 Revenue from sewage f rms								
15 Other items—								
Sale of fish in tanks								
Sale of fort stones								
Sale of unserviceable articles								
Miscellaneous								
Total 15								
Total C	- 5710		1479		3620		1834	
D Grants and Contributions -								
From Government—								
For road repairs								
For sanitary purposes	10000	10000	10000		10000			
For educational purposes								
Purnaiya s Chattram feeding charges								
Total 1								
2 From District Funds—								
For road repairs								
3 From other sources—								
(a) Local Funds General								
(b) Muzrai Funds								
(c) Other sources (to be specified)— Repairs of Railway approach road Sringeri Mutt								
Total 3								
Total D	10000		10000		10000			

ಈ ಮೇಲಿನ ಲೆಕ್ಕದಲ್ಲಿ ಕೊಟ್ಟಿರುವ ಸಂಖ್ಯೆಗಳು
೧೮೮೮ನೇ ಇಸವಿಯಿಂದ ೧೮೯೭ನೇ ಇಸವಿ
ವರೆಗಿನ ಸಂಖ್ಯೆಗಳಾಗಿರುತ್ತವೆ
ಎಂಬುದನ್ನು ತಿಳಿಸಿದೆ
ಮೂರು ವರ್ಷಗಳ
ಮೊತ್ತವನ್ನು ಕೊಟ್ಟಿರುವುದರಿಂದ
ಸರಾಸರಿಯನ್ನು ತೆಗೆದುಕೊಳ್ಳಬೇಕಾಗಿರುತ್ತದೆ
ಎಂದು ತಿಳಿಸಿದ್ದು ಅದರಂತೆ ಸರಾಸರಿ
ಮಾಡಿ

B Statement showing details of estimates of receipts for the year 1946–1947 (*concld*)

Items of receipts	Estimate for the ensuing year 1946–1947	Revised estimate for the current year 1945–1946	Sanctioned estimate for the current year 1946–1946	Accounts of past year 1944–1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed Deposits					
3 Refunds and recoveries	50	20	500	13	
4 Other items (to be specified)—	-	-			
Recoveries of overpayment of previous years					
Total E	50	20	500	13	
F Public debt—					
1 Loans					
2 Deposits	500	150	-	18075	T.S. includes (17500) ಕೆಂಪಯ್ಯನವರ ಖಾತೆಗೆ ಜಮಾ ಆಗಿರುವುದನ್ನು ಅನ್ವೇಷಿಸಲಾಗಿದೆ.
3 Advances	-	-		221	
4 Other items (to be specified)— Educational Cess			-		
New extension receipts (Bangalore City)	500	500	500	479	
Stock credits					
Total Public Debt	1000	650	500	18775	
Total Receipts	49560	32624	39820	36846	

C Statement showing details of estimates of Expenditure for the year 1946—1947

[N B —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment	1062	1061	1030	977	A 2.(a) I clerk 29×10 = 39 = 468 II clerk 20+8 = 28 = 336 1 Daffedar 12+8 = 20 = 240 Increment 1038 12 1050
Contribution towards the salary of Local Fund clerks—					
Permanent					
Temporary					
Local allowance					
(b) Travelling allowance	50	28	50	9	
(c) Contingencies	120 -10	92	60	60	(c) ಕಾರ್ಯಕ್ರಮಗಳಲ್ಲಿ ಖರ್ಚಾಗುವುದರಿಂದ ಹೆಚ್ಚಾಗಿ ಅವಶ್ಯವಾಗುವುದರಿಂದ
(d) Furniture	100	110	200	138	
(e) Stationery supplied by Government Stationery Depot	100	95	100	100	

C Statement showing details of estimates of expenditure for the year 1946—1947 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals					
Book binding charges					
Postage charges	15		15		
Telegram charges	10		10		
Printing charges	100	303	100	220	ప్రత్యేక శాలలకోసం పెట్టబడ్డ ఖర్చులు కలిపి ఇవ్వడమైనది.
Advertisement charge Deficit	60	72	60		
Clothing charges	50	50	50		
Belts and badges	50	50	50		
Total (*f*)					
Total 2					
Total 1					II vide pages 27-28 as per proforma scale—
II Collection—					
I Octroi—					
(*a*) Establishment					
Permanent	2220	1632	1632	1578	
Temporary					
Revision of Establishment					
Total (*a*)					
(*b*) Commission					

(c) Other charges (to be specified)—			24	71		
Rewards	-					
Pent						
Contingencies						
Miscellaneous						
Total (c)						
Total 1						
2 Other taxes— Mohalla tax						
(a) Establishment— Jt BC	984	1596	960	1443		ప్రతి వార్డ్ కి వర్తించే వ్యక్తుల యొక్క వివరాలు ఇవ్వండి. వ్యక్తుల యొక్క వివరాలు ఇవ్వకపోతే ఆ వివరాలు 46-47 లో ఉన్నట్లయితే వ్యక్తుల యొక్క వివరాలు ఇవ్వండి. (660) —
Spl R I	660		636			
Permanent						
Temporary						
Total (a)						
(b) Commission						
(c) Other charges (to be specified)						
Contingencies						
Painting door numbers						
Bicycle badges		64	80	59		
Total (c)						
Total 2						
3 Rents and other receipts—						
Establishment- Jolt	1068	2003	1848	1822 12	corrected	vide pages 27-28 as per proposed sale వివరాలు ఇవ్వండి. వ్యక్తుల యొక్క వివరాలు ఇవ్వకపోతే ఆ వివరాలు ఇవ్వండి.
Permanent						
Temporary Other Charges IC Act	50	52	100	36		
4 Refunds Education cum	500	479-158	500			
Total II						
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipality	660	272	700	400		
Total A	7859	6699	8205	6814		

C Statement showing details of estimates of expenditure for the year 1946–1947 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1946–1947	Revised estimate for the current year 1945–1946	Sanctioned estimate for the current year 1945–1946	Accounts of past year 1944–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public Safety					
1 Fire protection—					
(*a*) Establishment—					
Permanent					
Temporary					
(*b*) Other charges (to be specified)					
2 Lighting charges	3000	2275	3000	1332	అవసరమైన దీపస్తంభాలు కొత్తగా వేయడం వల్ల
(*a*) Establishment					
(*b*) Other charges					
Petrol lighting charges					
Purchases of oil wick etc					
(*c*) Lighting by contract					
(*d*) Electric lighting charges					
Total 2					
Rewards for destruction of wild animals snake dogs etc—					
Capturing and deporting of monkeys	300	260	300	197	కొండముచ్చులు ఎక్కువగా ఉండడం వల్ల
Destruction of snakes					
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous					
Total B	3300	2835	3300	1529	

C *Public Works carried out by Public Works Department—*								
(1) Original works			800		10000		7000	
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C	--		800		10000		7000	
D *Public Works carried out by Civil Department—*								
(1) Original work								
(2) Repairs	1000		614	-	-	-	1140	
(3) Compensation								
(4) Tools and plant								
(5) Establishment charges—								
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D	1000		614	-	-	-	1140	
E *Public Health and Convenience—*								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges								
Total 1				--			-	

ಖರ್ಚಿನಲ್ಲಿ ಕಳೆದು ಕಳೆದುಹೋಗಿ
ಕೆ—

C Statement showing details of estimates of expenditure for the year 1946—1947 (contd)

Items of Expenditure	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		2		4		5		6
7 Conservancy and Sanitation									
(a) Establishment—	7716		7633		6960		7546		
Permanent									
Temporary									
Provision for additional establishment or revision of establishment									
Local allowance Conservancy Subordinates	200								
Total a)									
Road watering and cleaning									
(c) Other charges (purchase of carts dust bins etc)—									
Hire of carts, permanent									
Hire of carts temporary									
Purchase of carts									
Repair of carts	50				50		28		
Purchase of dustbins	250								
Purchase of brooms tools and plant	30		20				10		
Miscellaneous Maintenance of Cart Bullocks	700		578		700				
Total (c)									

vide pages 27-28

[illegible]

[illegible]

(d) Plague Cholera and other charges	150		227 113		100		152			
Epidemic Diseases Hospital—										
Establishment										
Dieting charges										
Rations to the poor										
Bedding and clothing										
Uniforms to servants										
Contingent charges										
Furniture and fittings										
Repair and improvement of sheds										
Total E D Hospital										
Disinfection—										
Establishment										
Preparation of emulsion etc										
Uniforms to Inspector and coolies										
Total Disinfection										
Inoculation rewards										
Watchman for Health Camp										
Total Plague charges										
Cholera charges										
Total (d)										
Total 2	9096									

ప్లేలంగ్ళ్ళ కి వేస్ట్ లో కావాల్సి
కేటిగిరీలుత్తిల్లు దండ లదగ్గ
కాపర్డ్ కు 150/- లు ఇస్తే సరిపోతుంది

C Statement showing details of estimates of expenditure for the year 1946—1947 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1946 1947	Revised estimate for the current year 1945–1946	Sanctioned estimate for the current year 1945–1946	Accounts of past year 1944–1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination--					
(a) Local Fund Hospitals and Dispensaries--					
(i) Charge allowance					
(ii) Establishment	700	560	560		
(iii) House rent contingencies and furniture--					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(c) Midwives and maternity -					
(i) Establishment--					
Maharani's Hospital					
Midwives	40	40	40		
Total (i)					

(ii) Reward for extra labour cases and other items												
Maharani s Hospital		0										
Contingency												
Furniture												
Dieting charges												
Bedding and clothing												
Country medicine												
Total Maharani s Hospital												
Midwives												
Total (ii)												
(iii) Travelling allowance												
(iv) Midwives articles												
Total (c)												
(d) Contributions to Ayurvedic and Unani Dispensaries	120		-		120			120			93	
Indigenous Hospitals and Vaidyasalas—	12											
Establishment												
Rent												
Medicine												
Total Indigenous Hospitals and Vaidyasalas												
Allowance to Pandits and Hakims—												
	945											

C Statement showing details of estimates of expenditure for the year 1916—1917 (contd)

Items of Expenditure	Estimate for the ensuing year 1916—1917		Revised estimate for the current year 1915—1916		Sanctioned estimate for the current year 1915—1916		Accounts of past year 1914—1915 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water	8000	-	-	-	9660		-	-	
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneous									
Total 9									
10 Fairs and Festivals—	400	-	275		300		217		
Market Shows									
Decoration charges									
Other items							•		
Total 10									
11 Sewage farms									
12 Avenues—									
Miscellaneous—									
Burial ground watchmen									
Watch makers allowance									
Music charges							•		
Other items									
Total 13	19146		9982		18950		8356		
Total E									

18

F Public Instruction—								
1 Municipal Schools—								
(a) Establishment	2400	-2400	-	-		-	-	
Permanent—								
school								
school								
school								
Temporary—								
school								
Total (a)								
(b) Other charges								
Rent								
Contingencies								
Printing charges								
Prize books								
Purchase of books maps kindergarten apparatus etc								
Miscellaneous Medical Contribution	90	-	-	-	90	-	-	
Total (b)								
Total 1								
2 Contributions and grants to—								
(a) Private Schools and Colleges—								
(Here enter names of schools with monthly grants)	1170							

తదుపరి సభ్యులు ఈ సంవత్సరపు బడ్జెట్ లో 1-4-46 నుండి ప్రతిపాదించబడిన వివిధ పాఠశాలలకు ప్రభుత్వ గ్రాంటు ఇవ్వడం జరిగింది—ఈ పాఠశాలలకు ఇంకా ఎటువంటి గ్రాంటు ఇవ్వలేదు కనుక ఈ సంవత్సరపు బడ్జెట్ లో రూ 2400/- ప్రతిపాదించడమైనది—

C Statement showing details of estimates of expenditure for the year 1946–1947 (*contd*)

Item of Expenditure	Estimate for the ensuing year 1946–1947	Revised estimate for the current year 1945–1946	Sanctioned estimate for the current year 1945–1946	Accounts of past year 1944–1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	2490	90	90		
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries— Contribution to Schools and Rent Srinivasa Mandiram, Bangalore Cocos Local Free Library Chikmagalur	20				
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G					
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals					
3 Law charges	100	314	150	20	[illegible]
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (*b*)					

20

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding charges								
Total (c)								
(d) Others (to be specified)								
Total 4								
5 *Other items (to be specified)*								
Expenditure of previous years adjusted in the current year	–	–	–	–	50	–	–	–
Total H	120		314		200		20	
Public Debt—								
1 Loans								
2 Deposits	500		263		500		425	
3 Advances	–	–	–	–		–	45	
4 Other items (to be specified)—								
New extension charges (Bangalore City)							15-12-0	
Stock debits								
Total 1 Public Debt	500		263		500		486	
Total Expenditure	34415		21037		32045		25345	

ಪಂಚಾಯಿತಿ ಬಾವಲ್ಪಲ್ಲಿಕಿ
ಪಂಚಾಯಿತಿ ಬಾವಲ್ಪಲ್ಲಿಕಿ
ಪಂಚಾಯಿತಿ — —

C. Ramaswamy
President

1646-47

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1946–1947	1 Opening balance of arrears	—	1318	1112	—	—	1699	2432	425	1923	1753			10662
	2 New demand	6800	8000	1000	—	—	1500	1500	600	1000	1500			
	3 Total	6800	9318	2112	—	—	3199	3932	925	2923	3253			
	4 Remission	—	7000	1500	—	—	1800	3000	600	1200	2800			
	5 Collection	6500	2318	612			1399	932	325	1723	453			7762
	6 Closing balance of arrears	Nil												
II Revised estimate for the current year 1945–1946	7 Opening balance of arrears	—	3766	1213			1501	2179	408	2003	1134			12204
	8 New demand	6435	4052	649			998	1359	517	720	1619			
	9 Total	6435	7818	1862			2499	3532	925	2723	2753			
	10 Remission	—	—	—	—	—	—	—	—	—	—			
	11 Collection	6435	6500	750			800	1100	500	800	1000			
	12 Closing balance of arrears	Nil	1318	1112			1699	2432	425	1923	1753			10662

22

III Sanctioned estimate for the current year 1945–1946	13 Opening balance of arrears	—	5266	1163	—	—	1301	2079	408	2003	634		12859
	14 New demand	6500	5000	800	—	—	1000	1200	500	800	1500		
	15 Total	6500	16266	1963	—	—	2301	3279	908	2803	2134		30157
	16 Remission	—	—	—	—	—	—	—	—	—	—		—
	17 Collection	6500	6500	750			800	1100	500	800	1000		17950
	18 Closing balance of arrears	Nil	3766	1213			1501	2179	408	2003	1134		12204
IV Actuals for the past year 1944–1945	19 Opening balance of arrears	—	4141	1164	—	—	988	1668	372	1835	704		
	20 New demand		4052	649			998	1353	517	720	1019		
	21 Total		8193	1813			1986	3021	889	2555	2323		
	22 Remission		—	—	—	—	—	—	—	—	—		
	23 Collection	—	2928	650			685	942	481	552	1689		
	24 Closing balance of arrears		5266	1163			1301	2079	408	2003	634		12859

C V Krishnaswamy
Passed Cuth

F Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1945–1946 and that for 1946–1947

Head of account	Designation	For the year				Authority for variation
		1945–1946		1946–1947		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
		Vide page 27 and 28 —				

C.V. Krishnaswamy
Presidency

F Statement showing the Public Works to be carried out during the year 1946 –1947

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1946–1947		Remarks
			Actual to the end of the previous year 1945–1946	Probable during the current year 1945–1946	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	1. Drainage Works	5000	—	—	5000		Required by Kunchankadu
	2. Town Improvement	4000			4000		
Public Works executed by the Civil Department	1. Road repairs	1000			10000		

G Krishnaswamy
President

25

- G Statement showing details of charges under Medical relief for the year 1946—1947

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
													nil											

C.V. Krishnaswamy
President

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing the details of establishments for the year 1945 —1946

Head of Account	Designation	Number	Existing Scale: Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
1 Office Establishment	1st clerk 25-1-40	1	28/- + DA 10/-	38/-	456-00	1032
"	II nd clerk 20-1-25	1	20 + 8 =	28/-	336-00	
"	Daffedar	1	12 + 8 =	20/-	240-00	
2 Ochri —	Head manegar —	1	15 + 8 =	23/-	336-00	1572
	1 Peon —	1	+ 5 CA	5/-		
3 Toll —	5 peons —	5	10 + 8 =	18/-	216-00	
	1 Peon —	1	45 + 40 =	85/-	1020-00	
	8 Peons	8	10 + 8 =	18/-	216-00	1848
4 Mohallah	1 Special Revenue Inspector	1	72 + 64 =	136/-	1632-00	
"	2 bill Collectors	2	40 + 10 = CA 5/-	55/- 48 60	660-00	1620
"	2 Peons	2	30 + 16 =	46/-	552-00	
5 Conservancy	1 Sanitary Inspector	1	18 + 16 =	34/-	408-00	
	2 Daffedars	2	87 + 12 CA 5	104/	1248-00	8728
	4 Scavengers	4	24 + 16	40/-	480-00	
	14 Sweepers	14	40 + 32	72/-	864-00	
	2 Sweepers	2	126 + 112	238/	2856-00	
Temporary	8 Sweepers	8	16 + 16	32/-	384-00	
	2 Sweepers	2	56 + 64	120/-	1440-00	
6 Cooked	Cooked food	1	16 + 16	32	384-00	
7 —	Vaccination allowance	1	12a/-	1/—	12-00	
			5/-	5/-	60-00	
					13800-00	13800

CV Krishnaswamy
Dt Peishkar

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 --(*concld*)

Proposed Scale

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i.e.* authority for the scale of establishment entertained
1	2	3	4	5	6	7
1- office	I Clerk 25-1-40	1	28+10 =	38/-	456-00	1032
	II clerk 20-1-25	1	20+8 =	28/-	336-00	
	Daffedar	1	12+8 =	20/-	240-00	
2- octroi	Headmanegar	1	15+8+CA5 =	28/-	336-00	3288
-*-	octroi mutsadis —	7	@12- 84+56 =	140/-	1680-00	
	Toll mutsadis —	4	@18- 40+32 =	72/-	864-00	
	peons	2	@9/- 18+16 =	34/-	408-00	
3 Mohallaj -	Special R2 -	1	40+10+5/=	55/-	660-00	1620
	Bill Collectors	2	30+16 =	46	552-00	
	Two peons	2	18+16 =	34	408-00	
4- Conservancy	Sanitary Inspector	1	87+12+5	104/	1248-00	7656
	2 Daffedars	2	24+16	40	480-00	
	4 Scavengers	4	40+32	72	864-00	
	14 Sweepers	14	126+112	238	2856-00	
	2 Sarcepers	2	16+16	32	384-00	
	8 Sweepers	8	54+66	120	1440-00	
Temporary 6+	2 Cartman	2	16+16	32	384-00	
5- -	Booked Peon	—	1	1	12-00	72
6	Vaccinator allowa	—	5	5	60-00	
				Total	13668-00	13668

-*- only octroi and toll peons of 15 @9/- each employed instead of mutsaddis — stated in account manual as per

Existing scale 3420 Proposed scale 3288

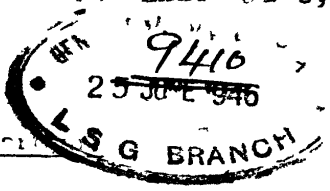
= Net savings 132/-

C V Krishnaswamy
Asst President
5-6-46

WD 02139—CPB—200 booklets of 28 pp each—26 3 43

2129-48-11

Office of the Deputy Commissioner,
[illegible] District,
[illegible], dated 22nd June, 1946



K Thipperudriah, [illegible], B A
Deputy Commissioner,
Mandy District, [illegible]

G.S Sellaradhya, [illegible], A,
Secretary to Government,
Revenue Department,
Bangalore

Sir,

Subject Budget estimates, spring system
Municipality 1946-47

I have the honour to forward herewith the budget estimates of Municipality for the year 1946-47 for favour of sanction

Receipts The Municipal Council anticipate an income and of Rs 49560/- for the year 1946-47 as against an income of Rs 39220/- and 32624/- under sanctioned and revised estimates respectively during 1945-46

A2 Taxes on [illegible] etc, A sum of Rs 8000/- is anticipated under this head This may be reduced to Rs 7000/- as the amount anticipated is too high

A5 Tools and permits A sum of Rs 7000/- is anticipated under this head The actual income under this head up to the end of May 1946 was only Rs 2036/- hence the income anticipated under this head may be reduced to Rs 3000/-

A6 Rent : An income of Rs 3000/- is anticipated under this head. This may be limited to Rs 2500/- as anticipated income is too high

An income of Rs 4000/- is anticipated under this head as this question is pending before government for orders the entire sum may be deleted

A7 Sale of [illegible] An income of Rs 2000/- is anticipated under this head As the question of forming an extension is still under correspondence, the amount anticipated may be reduced to Rs 1000/-

A8 Income from slaughter houses The income of Rs 1500/- anticipated under this head may be reduced to Rs 500/- as the previous is too high.

B Grants and Contributions - The entire sum of Rs 10,000/- may be deleted pending sanction of the improvement grants by Government

The other items of receipts do not call for any remarks Hence they may be retained

Expenditure - The Municipal Council have provided a sum of Rs 3225. for the year 1946-47 as against Rs 32045/- and 21567/- under sanctioned and revised estimates respectively during 1945-46

A2 C Contingencies - A sum of Rs 120/- is provided under this head This may be reduced to Rs. 60/- as the provision made is high

A3 Octroi establishment - A sum of Rs 2220/- is provided under this head This may be reduced to Rs [illegible] basis of actual calculated

[illegible]

9410 L

22(3) Toll establishment ... of Rs 1038/- is ... This may be increased to Rs 1212/- as the provision is not in accordance with the scale of pay of the existing establishment

22 6 Purchase of Vehicles ... provision of Rs 250/- made under this head may be reduced to Rs 150/- as the provisions made is high

8 10 Rolls and Rice Tolls ... A sum of Rs 400/- is provided under this ... This may be reduced to Rs. 275/- based on the Revised estimate for 1945-

9 Public Instruction - A sum of Rs 2100/- is provided under this ... as the prayer of the Municipal Council for starting a Municipal High School, has been rejected the entire sum may be deleted

Education Cess.- The other items of expenditure do not call for any remarks and therefore be retained

With the above modifications the financial position of the Municipality will be as follows -

Opening balance	3049
Anticipated receipts for 1946-47	28060
Total	31109
Anticipated expenditure for 1946-47	31190
Closing balance	-81

It is seen from the above that the expenditure is more than the income and a minus closing balance is anticipated. The financial position of the Municipality is very unsatisfactory. The Municipal Council have not been able to provide funds for repayment of Rs 20400/- being the loan granted to them for giving water supply to the town. Besides the Municipal Council have to pay a further sum of Rs 6060/- to the water supply - annual maintenance charges. The Municipal Council will be asked to find out ways and means to improve their financial position. The income under octroi and tolls may, with greater supervision, be improved considerably. The President has been requested to issue strict instructions to the executive staff to reduce the heavy arrears under ... The Municipal Council hope to improve their finances by the levy of pilgrim tax which is pending consideration before Government

With the above modifications, I request you kindly to obtain sanction of Government to the Budget estimates of Seringapatam Town Municipality for the year 1946-47

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
ex Mandya District
22/6/46

RECEIVED
FOR AGRICULTURE
JUL 12 1946
395

Rs 2/-

Submitted with a draft G.O. for approval.
28/6

In view of the financial condition of the Municipality very low I suggest the proposals may be approved.
7/7/46

Minister for Agr & Fisheries
13/7/46

TYPING SECTION
15 JULY 1946
CCN & REV SECTT

To The Estimate Officer
The Comptroller

No L 965-6 dt 19-7-46

Sanctions the budget estimates

B 26/7

Urgent

194

From

THE PRESIDENT
MUNICIPAL COUNCIL
SERINGAPATAM

To

The Deputy Commissioner
Mandya District
Mandya

No. H c 51 / 45-46
Dated 5-6-46
Despatched 5-6-46
Enc (Seven)

OFFICE OF THE DEPUTY C[illegible]
No [illegible]
6 JUNE 1946
MANDYA DIST.

Sir,

[illegible] 46

dated 2-5-46 [illegible] 46-47 [illegible]

[illegible]

[illegible] 15 [illegible]

[illegible] 12/- [illegible]

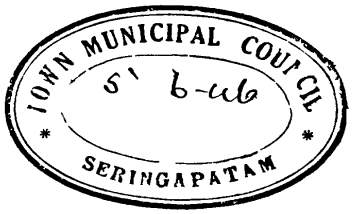
[illegible] 4 [illegible] to the

[illegible] 10/- [illegible]

3 Eone

ಸ್ಟೈ, 2 ಕಟ್ಟಡಗಳಿಗೆ ಸ್ಟೈ 9/- ರೂ ದರಗಳನ್ವಯ ಪಾವತಿಸಿಕೊಂಡು ಬರಲಾಗಿದೆ
ಸ್ಟೈ ಲೈಸನ್ಸುಗಳನ್ನು ಪುನರ್ಪರಿಶೀಲಿಸಿದಲ್ಲಿ 25-1-46 ರಲ್ಲಿ ಕೊಡಲಾಗಿರುವ
ಈ ಸ್ಟೈ ಲೈಸನ್ಸುಗಳಲ್ಲಿ ಸ್ಟೈ ಗೆ 1ಕ್ಕೆ 132/- ಪೈಸೆಗಳಿಗೆ ಮಾತ್ರ ಪಾವತಿಸಿರುವುದು ಕಂಡುಬರುತ್ತದೆ. ಕಟ್ಟಡಗಳ
ಮಾಲೀಕರಿಂದ ಹೆಚ್ಚಿನ ಹಣವನ್ನು ವಸೂಲಿ ಮಾಡಿರುವುದು ಕಂಡುಬರುತ್ತದೆ. ಆದ್ದರಿಂದ
ಈ ಸ್ಟೈ ಲೈಸನ್ಸುಗಳನ್ನು ಪುನರ್ಪರಿಶೀಲಿಸಿ ಹೆಚ್ಚಿನ ಹಣವನ್ನು ವಾಪಸು ಮಾಡಲು
ಏರ್ಪಾಡು ಮಾಡಬೇಕಾಗಿ ಕೋರಿದೆ.

I beg to remain
Sir
Your Most obedient
Servant
CN Krishnaswamy
President



Financial Statement of the Seringapatam Municipality for 1944-46

Receipts	Service	Debt	Total	Expenditure Service	Debt	Total
July 44	1253 15 3	A 30 8 0	1284 7 3	998 6 6	A 8 8 0	1051 14 6
August 44	1219 6 9	— — —	1219 6 9	1260 13 3	A 45 0 0	1260 13 3
September	1398 12 11	A 395 0 0	1793 12 11	1601 11 9	830 8 0	1632 3 9
October	1840 10 0	A 100 0 0	1940 10 0	1375 9 10	A 395 5 5 0 0	1825 9 10
November	1109 13 4	A 33 11 0	1142 12 3	1247 9 1	A 20 0 0	1267 9 1
December	1041 8 7	— — —	1041 8 7	1411 2 8	— — —	1411 2 8
Jany 45	1705 4 9	— — —	1705 11 9	1541 0 10	T9 12 4 0	1612 4 0
February	1496 10 7	— — —	1496 10 7	1159 6 3	— — —	1159 6 3
March	2138 2 11	— — —	2138 2 11	1322 4 0	A 74 1 0	1596 7 0
April	1822 6 8	— — —	1822 6 8	1169 9 7	T2 200 0 0 T2 500 0 5	1664 10 0
May	1638 14 8	A 61 0 0	6724 14 8	2102 2 10	— — —	2102 2 10
June	1556 4 5	T2 Sup 125 0 0 T9 6 0 T2 12500 480 7 2	14535 11 7	1370 6 11	A 7000 0 0 T9 319 11 0	8690 1 11
Total	18220 2 9	18625 10 2	36845 12 11	16554 5 6	8760 0 5	25274 5 11
Sanction balance	27286 7 11	29255 11 6	1969 3 7	25820 10 8	39161 5 3	13540 10 7
in 1-7-44	9066 5 12	47841 5 8	38815 0 6	9066 5 12	47881 5 8	38815 0 6

1 once 5-6-46

Sanctioned ... 1 ... 5-6-46

MUNICIPAL COUNCIL SERING PATAM

Dated 5-6-46

C V Krishnaswamy
President
Town Municipality
Seringapatam

Statement Showing the Details of investments in the Municipality of Seringapatam

No	Details of Investments	Amount
1	Mysore Bank	
2	Mysore Govt Savings Bank	
3	Indian Govt Savings Bank	

TOWN MUNICIPAL COUNCIL SERINGAPATAM

5-6-46

C.N. Krishnaswamy
President
Town Municipality

Statement showing the details of Contributions provided in the budget of Sreerangapatnam Municipality for the year 1946-47

No	Details	Contribution
1	Pensionary Contribution	660 0 0
2	Medical Contribution	700 0 0
3	Repairs to D & Dispensary buildings	
4	Contribution to Medical Inspection of School Children	90 0 0
5	Vaccine Contribution (Lymph)	40 0 0
6	Midwife Quota	40 0 0
7	Ayurvedic payments	120 0 0
	Total	1650 0 0.

TOWN MUNICIPAL COUNCIL SERINGAPATAM

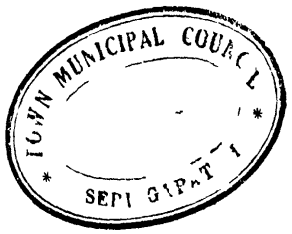
5-6-46

C N Krishna Swamy
President
Town
Sripatam

Statement Showing the details of Loans obtained and Payments made during the year -

Serungapatam Municipality

Particulars of Loans	For what purpose	Amount			Payment made			Balance		
Water Supply Loans and the Loans of the Contribution adjusted	For Water Supply and for adjustment of the contribution	29400	2	3	29400	2	3			



C V Krishnaswamy
Present
Town Municipality
S.patam

Statement Showing the financial Condition of the municipality of Srirangapatam during the year 1946-47

Total Receipts	49560	0	0		Total Expenditure	34415	0	0
Deductions extraordinary Items					Deduct extraordinary Items			
1 Loans and other public Items	—	—	—	1	Public Works optionals	—	—	—
2 Interest on Investment	—	—	—	2	Construct of improvement of dispensary	—	—	—
3 occational Grant from Govt	10000	0	0					
4 Sale of Lands	2000	0	0	3	Compensation and Commutn	—	—	—
5 other Items.	500	0	0	4	Loans and other public Debt Items	500	0	0
				5	others (to be Specified) Misc	500	0	0
Total deductions	12500	0	0		Total deduction	1000	0	0
normal income	37060	0	0		normal expenditure	33415	0	0
Total	49560	0	0		Total	34415	0	0

Result of financial Review

Action proposed to be taken the normal expenditure with the normal income or to improve the resources of the municipality

Percentage of expenditure to normal Receipt 37%.
Do. — Establishment 13%.

TOWN MUNICIPAL COUNCIL SERI G. PATAM

C N Krishnaswamy
President

True
S. patam
5.6.48.

1946 సంవత్సరం మే నెల 25-వ తేదీ శనివారం ఉదయం 11 గంటలకు సమావేశమైన
ఇది ప్రత్యేక టౌన్ మునిసిపల్ కౌన్సిల్ సమావేశం

	Present		Absent
officials	1		2
non officials	6		11
	7		13

TOWN MUNICIPAL COUNCIL 6-6-46 SEPINGIPATTAM

46-47 వ సంవత్సరానికి కేంద్రంవారు
గ్రాంటు ఇచ్చినట్లయితే ఎంత మొత్తం
మంజూరు చేయవచ్చును

ఇచ్చినట్లయితే ఎంత మొత్తం మంజూరు చేయవచ్చునో
ఆ మొత్తమంతకూ ఎంత ఖర్చు పెట్టవచ్చును

II ఆఫీసు తరుగులకయ్యే నికర ఖర్చు

ఇప్పటికే ఎంతమంది ఆఫీసులో పనిచేస్తున్నారో
వారికందరికీ వర్తించేటట్లు ఎంత 45—
ఖర్చు పెట్టవచ్చునో ఆ మొత్తం
ఆఫీసులన్నిటికీ వర్తించేటట్లు ఎంత ఖర్చు
పెట్టవచ్చునో ఆ మొత్తం ఇంకా వర్తించని
ఉద్యోగస్థులందరికీ వర్తించేటట్లు ఎంత ఖర్చు
పెట్టవచ్చునో ఆ మొత్తం ఎంతో ఆ మొత్తం
ఎంతో అదికూడా వ్రాయవలసి ఉన్నది 646
అయ్యా—

III ఖర్చులన్నీ కలిపి ఉద్యోగస్థులందరికీ

ఈ సంవత్సరం ఎంతమంది ఉద్యోగస్థులకి
ఇంక్రిమెంట్ కు వీలయిన ఉద్యోగులు
ఎంతమంది— మొత్తం ఎంత ఖర్చు అవుతుందో
అది వ్రాయవలసి ఉన్నది అయ్యా—

IV ఇతర కేటగిరీల ఉద్యోగస్థులకు ఇవ్వవలసిన
కొత్త జీతం ఎంతో వ్రాయవలసి ఉన్నది

ఈ క్రింది కేటగిరీలకు గత 15-1-20
నుండి రూ 10 లు చొప్పున ఇవ్వవలసిన లంచం బాకీ
ఎంత ఉన్నదో అది వ్రాయవలసి ఉన్నది అయ్యా

V ఆఫీసులకు పనిచేస్తున్న ఆఫీసర్లకి
ఇవ్వవలసిన లంచాలు

ఇవ్వవలసినది అందరు ఆఫీసర్లకు ఒక్కొక్కరికి
నెలకి రూ 12/- చొప్పునను
మిగిలిన ఆఫీసర్లకు రూ 10/- చొప్పున
ఇవ్వవలసిన నెలవారీ మొత్తం ఎంతో అది
వ్రాయవలసి ఉన్నది అయ్యా—

VI ఆఫీసు పేద్దదికి-ఆఫీసులో
పనిచేస్తున్నవారికి ఇవ్వవలసిన

ఇంతకు ముందు రూ 10/- మొదలు
రూపాయి వరకు ఇస్తూ వచ్చిన రూ 57/- వరకు
ఉన్న జీతాలకు ఎంత చొప్పున ఇవ్వవలసి
ఉన్నదో అది వ్రాయవలసి ఉన్నది అయ్యా

(సం) సి. కేశవ అయ్యంగార్
ప్రెసిడెంట్
1 మే
5 పం

Copy
C. Venkatasubramanya
President
Town
3-6-46

one question is pending orders of Govt.

G R S App F VI—G 2]

SUBJECT

A63 — 5 cases

Diary No of letter replied to

Section ml

File No 29-45

Serial No 12

General and Revenue Secretariat

( )

the *194*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 19 7 1946

Signed by Mysore

Read—Letter No AS A per 43/45 Dy 22-6 41 from the Dy Comm., Mandya Dt, forwarding for sanction, the budget estimates of the Somnathpatam Town mclp for the year 1946-47.

Order No L965-6.

The mcl el anticipates an income of Rs 49,560 during the year 1946-47

~~Order thereon~~ No

The receipts side of the budget is approved with the following modifications -

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Budget head	Proposed by the mcl	~~Approved~~ by Govt	Remarks
A2 Taxes on lands etc,	Rs 8000	Rs 7000	- Anticipated amount is too high
A5 Tolls & Ferries	" 7000	" 3000	Based on the actuals income upto the end of May 1946
A6 Water tax	" 3000	" 2500	As recommended by the D C.
A9 Pilgrim Tax	" 4000	—	The question is pending orders of Govt

C d Sale of lands	Rs 2000	Rs 1000	As recommended by the D C
C 6 Income from slaughterhouse	" 1500	" 500	— Do —
D Grants & Contribution	" 10,000	—	Pending distribution of Town Improvement Grants by Govt

The meeting has provided for a total expenditure of Rs 33,855 during the year 1946-47. The expenditure side of the budget is approved with the following modifications —

Budget head	Proposed by the meeting	Sanctioned by Govt	Remarks
A 2 c Contingencies	Rs 120	Rs 80	As recommended by the D C
A 2 octroi Estt	" 2220	" 2016	Based on the actual calculation
A 2 (3) Toll Establishment	" 1068	" 1272	Being the actual amount required for meeting expenditure
B 2 c Purchase of dust bins	" 250	" 150	As recommended by the D C
E 10 Fairs & Festivals	" 400	" 275	Based on the revised estimate for 1945-46
H Public Instruction	" 2400	—	Starting of a new high school has been rejected

With the above modifications, the abstract figures of the budget would stand as follows —

List of Enclosures

Opening balance	Rs 3,049
Receipts	" 28,060
Total	Rs 31,109
Expenditure	" 31,190
Closing balance	Rs -81

Copied by

Examined by

The expenditure is more than the

Income and the closing balance
is a minus figure The financial
Condition of the mcl is most
unsatisfactory The mcl
has not been able to provide
funds for repayment of Rs 29,400
being the loan granted to them
for ~~giving~~ improving water supply to the
town Besides, the mcl have to
pay a further sum of Rs 9,660
towards the annual maintenance
charges of the water supply
The mcl should devise
ways & means to improve
their financial Condition
The income under octroi & tolls
may, with greater supervision,
be improved Considerably The
~~executive staff of the mcl~~
~~should be pointed out & directed to~~
~~reduce~~ The heavy arrears amounting
to Rs 10,662 under ~~Octroi~~ taxes, viz Rs 1753 to
pursuing ~~for~~ a civil suit has been
filed long ago This amount should be collected
forthwith & steps taken

The Dy Engr is requested to report quickly the details pending with him since the suit is withdrawn

11/7
Exec Engr Rural Dept

To The Dy Comm, Mandya Dt
The Comptroller to Govt